

FINANCIAL HIGHLIGHTS

(All amounts in ₹ Lakhs, unless otherwise stated)

Particulars	2014-15	2013-14	2012-13
Revenue Account			
Net Sales	91,223.28	83,067.93	66,880.96
EBIDTA	9,253.60	8,913.83	7,608.28
Profit Before Tax(PBT)	607.02	1,082.98	556.21
Taxation	281.57	376.13	267.76
Profit After Tax(PAT)	325.45	706.85	288.45
Capital Account			
Share Capital	1,351.52	1,302.74	1,302.74
Share Warrants	-	-	-
Reserves & Surplus	56,837.42	55,784.48	55,154.85
Shareholders' Fund	58,188.93	57,087.22	56,457.59
Borrowings	57,739.53	48,678.08	42,343.52
Financial Ratios			
EBIDTA to Sales (%)	10.14%	10.73%	11.38%
PBT to Sales (%)	0.67%	1.30%	0.83%
PAT to Sales (%)	0.36%	0.85%	0.43%
Book Value (Face value ₹ 2 per share)	86.11	87.64	86.68
Debt Equity Ratio	0.99	0.85	0.75
EPS (₹)- Basic	0.50	1.09	0.44
Dividend %	5%	5%	10%