

FINANCIAL HIGHLIGHTS (in \$)

(All amounts in USD Million, Unless otherwise stated)

PARTICULARS	2011-12	2012-13	2013-14
Revenue Account			
Net Sales	158.73	123.86	140.80
EBITDA	15.65	14.11	15.11
Capital Account			
Share Capital	2.55	2.41	2.21
Reserve & Surplus	107.90	102.14	94.55
Shareholders Fund	110.45	104.55	96.76
Borrowings	83.68	78.41	82.51
Financial Ratios			
EBITDA to Sales (%)	9.86%	11.39%	10.73%
Book Value per Share in USD <small>(Face Value Rupees 2 per share equivalent to USD 0.04 / share)</small>	1.70	1.61	1.49
Debt Equity Ratio	0.76	0.75	0.85
Dividend %	10%	10%	5%

- ▶ Exchange Rate considered as Rupees 51 per USD for 2011-12
- ▶ Exchange Rate considered as Rupees 54 per USD for 2012-13
- ▶ Exchange Rate considered as Rupees 59 per USD for 2013-14